

THE ESTATES AT THE STRAND
2025 APPROVED BUDGET
FOR THE PERIOD OF 1/1/2025 THROUGH 12/31/25

Based on 47 Lots	Common Expenses		Developed Lot Expense
	"A" Expenses		Monthly
	Annual	Monthly	
Expenses			
Administration			
Management Fees	\$ 12,978.00	\$ 1,081.50	
Legal Fees	\$ 500.00	\$ 41.67	
Insurance	\$ 5,254.00	\$ 437.83	
Annual Report	\$ 462.00	\$ 38.50	
Administrative Expense	\$ 500.00	\$ 41.67	
Landscaping			
Irrigation Contract - Homes	\$ -	\$ -	\$ 23.16
Lawn Maintenance Contract - Homes	\$ -	\$ -	\$ 374.11
Irrigation Parts/Repairs - Homes	\$ -	\$ -	\$ 2.66
Miscellaneous			
Master Association Fees	\$ 71,251.00	\$ 5,937.58	
Contingency	\$ 1,000.00	\$ 83.33	
Totals	\$ 91,945.00	\$ 7,662.08	
Common Expenses Per Lot	\$ 1,956	\$ 163	
Developed Lot Expenses			\$ 400

Assessment Per Home	Annual	Quarterly
	\$	6,755