

THE ESTATES AT THE STRAND
2024 APPROVED BUDGET
FOR THE PERIOD OF 1/1/2024 THROUGH 12/31/24

Based on 47 Lots	Common Expenses		Developed Lot Expense
	"A" Expenses		
	Annual	Monthly	Monthly
Expenses			
Administration			
Management Fees	\$ 17,160.00	\$ 1,430.00	
Legal Fees	\$ 500.00	\$ 41.67	
Insurance	\$ 4,815.00	\$ 401.25	
Annual Report	\$ 62.00	\$ 5.17	
Administrative Expense	\$ 650.00	\$ 54.17	
Landscaping			
Irrigation Contract - Homes	\$ -	\$ -	\$ 22.48
Lawn Maintenance Contract - Homes	\$ -	\$ -	\$ 363.22
Irrigation Parts/Repairs - Homes	\$ -	\$ -	\$ 8.87
Miscellaneous			
Master Association Fees	\$ 75,629.00	\$ 6,302.42	
Contingency	\$ 1,000.00	\$ 83.33	
Totals	\$ 99,816.00	\$ 8,318.00	
Common Expenses Per Lot	\$ 2,124	\$ 177	
Developed Lot Expenses			\$ 395

Assessment Per Home	Annual	Quarterly
	\$	6,859